

			2020	2021	2022	2023	2024
	OA			2%	2.25%	2.50%	2.75%
Dispatcher	80%	Year 1	76,723	78,257	80,018	82,018	84,274
Dispatcher	82%	Year 2	78,642	80,215	82,020	84,071	86,383
Dispatcher	84%	Year 3	80,559	82,170	84,019	86,119	88,487
Dispatcher	86%	Year 4	82,478	84,128	86,021	88,172	90,597
Dispatcher	88%	Year 5	84,395	86,083	88,020	90,221	92,702
Dispatcher	100% Top Pay	Year 6	95,904	97,822	100,023	102,524	105,343

< Promoted after
ratification

			2020	2021	2022	2023	2024
	MTA BUS			2%	2.25%	2.50%	2.75%
Dispatcher	86%	Year 1	\$77,632.00	\$79,184.00	\$80,966.00	\$82,990.00	\$85,272.00
Dispatcher	88%	Year 2	\$79,743.00	\$81,337.00	\$83,167.00	\$85,246.00	\$87,590.00
Dispatcher	90%	Year 3	\$81,242.00	\$82,866.00	\$84,731.00	\$86,849.00	\$89,237.00
Dispatcher	92%	Year 4	\$83,048.00	\$84,708.00	\$86,614.00	\$88,780.00	\$91,221.00
Dispatcher	94%	Year 5	\$84,853.00	\$86,550.00	\$88,497.00	\$90,709.00	\$93,204.00
Dispatcher	100%	Year 6	\$90,269.00	\$92,074.00	\$94,146.00	\$96,499.00	\$99,152.00
				ACTUAL>>		102,524	105,343

<< Promoted after
6/23/2021 stay in this
progression until 100%
OA top pay

Before 6/23/21-88%, 90%
90%, 92%, 94%, 100%

	OA	2020		2021	2022	2023	2024
				2%	2.25%	2.50%	2.75%
	80%	Year 1	79,543	81,134	82,960	85,034	87,372
Bus Maintenance Supv	82%	Year 2	81,533	83,164	85,035	87,161	89,558
Bus Maintenance Supv	84%	Year 3	83,519	85,189	87,106	89,284	91,739
Bus Maintenance Supv	86%	Year 4	85,510	87,220	89,182	91,412	93,926
Bus Maintenance Supv	88%	Year 5	87,498	89,248	91,256	93,537	96,109
Bus Maintenance Supv	100% Top Pay	Year 6	99,429	101,418	103,700	106,293	109,216

< Promoted after
ratification

	MTA BUS	2020		2021	2022	2023	2024
				2%	2.25%	2.50%	2.75%
Bus Maintenance Supv	86%	Year 1	\$80,696.00	\$82,309.00	\$84,160.00	\$86,264.00	\$88,636.00
Bus Maintenance Supv	88%	Year 2	\$82,573.00	\$84,224.00	\$86,139.00	\$88,292.00	\$90,720.00
Bus Maintenance Supv	90%	Year 3	\$84,450.00	\$86,139.00	\$88,077.00	\$90,278.00	\$92,760.00
Bus Maintenance Supv	92%	Year 4	\$86,327.00	\$88,053.00	\$90,034.00	\$92,284.00	\$94,821.00
Bus Maintenance Supv	94%	Year 5	\$88,204.00	\$89,968.00	\$91,993.00	\$94,292.00	\$96,885.00
Bus Maintenance Supv	100%	Year 6	\$93,386.00	\$95,253.00	\$97,396.00	\$99,830.00	\$102,575.00
ACTUAL>>						106,293	109,216

<<Promoted after
6/23/2021 stay in this
progression until 100%
OA top pay
Before 6/23/21-88%, 90%
90%, 92%, 94%, 100%

			2020	2021	2022	2023	2024
	OA			2%	2.25%	2.50%	2.75%
Supv Storerooms	80%	Year 1	78,846	80,423	82,233	84,289	86,607
Supv Storerooms	82%	Year 2	80,817	82,433	84,288	86,395	88,771
Supv Storerooms	84%	Year 3	82,787	84,443	86,343	88,502	90,936
Supv Storerooms	86%	Year 4	84,758	86,453	88,398	90,608	93,100
Supv Storerooms	88%	Year 5	86,730	88,465	90,455	92,716	95,266
Supv Storerooms	100% Top Pay	Year 6	98,556	100,527	102,789	105,359	108,256

< Promoted after
ratification



			2020	2021	2022	2023	2024
	MTA Bus			2%	2.25%	2.50%	2.75%
Supv Storerooms	86%	Year 1	\$79,780.00	\$81,375.00	\$83,206.00	\$85,286.00	\$87,632.00
Supv Storerooms	88%	Year 2	\$81,636.00	\$83,268.00	\$85,142.00	\$87,270.00	\$89,670.00
Supv Storerooms	90%	Year 3	\$83,491.00	\$85,160.00	\$87,076.00	\$89,253.00	\$91,708.00
Supv Storerooms	92%	Year 4	\$85,347.00	\$87,053.00	\$89,012.00	\$91,237.00	\$93,747.00
Supv Storerooms	94%	Year 5	\$87,202.00	\$88,946.00	\$90,947.00	\$92,993.00	\$95,550.00
Supv Storerooms	100%	Year 6	\$92,768.00	\$94,641.00	\$96,771.00	\$99,190	\$101,918.00
				ACTUAL>>		105,359	108,256

<< Promoted after
6/23/2021 stay in this
progression until 100%
OA top pay

Before 6/23/21-88%, 90%
90%, 92%, 94%, 100%

CURERENT OA PROGRESSION

			2020	2021	2022	2023	2024
OA				2%	2.25%	2.50%	2.75%
Facilities Supv	84%	Year 1	83,519	85,189	87,106	89,284	91,739
Facilities Supv	84%	Year 2	83,519	85,189	87,106	89,284	91,739
Facilities Supv	84%	Year 3	83,519	85,189	87,106	89,284	91,739
Facilities Supv	86%	Year 4	85,510	87,220	89,182	91,412	93,926
Facilities Supv	88%	Year 5	87,498	89,248	91,256	93,537	96,109
Facilities Supv	100% Top Pay	Year 6	99,429	101,418	103,700	106,293	109,216

< Promoted after
ratification

MTA REVENUE WITH
RAISES ONLY NOT PARITY
HIRED AFTER 6/2021

			2020	2021	2022	2023	2024
MTA				2%	2.25%	2.50%	2.75%
Facilities Supv	86%	Year 1	\$80,489.00	\$82,098.00	\$84,967.00	\$87,091.00	\$89,486.00
Facilities Supv	88%	Year 2	\$82,361.00	\$84,008.00	\$85,898.00	\$88,045.00	\$90,466.00
Facilities Supv	90%	Year 3	\$84,233.00	\$85,917.00	\$87,850.00	\$90,047.00	\$92,523.00
Facilities Supv	92%	Year 4	\$86,104.00	\$87,826.00	\$89,802.00	\$92,047.00	\$94,578.00
Facilities Supv	94%	Year 5	\$87,976.00	\$89,735.00	\$91,754.00	\$94,048.00	\$96,634.00
Facilities Supv	100%	Year 6	\$93,592.00	\$95,463.00	\$97,611.00	\$100,051	\$102,802.00
					Actual>>	\$106,293	\$109,216.00

<< Promoted after
6/23/2021 stay in this
progression until 100%
OA top pay

Before 6/23/21-88%, 90%
90%, 92%, 94%, 100%

			2020	2021	2022	2023	2024
OA				2%	2.25%	2.50%	2.75%
Revenue Equip Supv	85%	Year 1	86,422	88,150	90,133	92,386	94,927
Revenue Equip Supv	85%	Year 2	86,422	88,150	90,133	92,386	94,927
Revenue Equip Supv	85%	Year 3	86,422	88,150	90,133	92,386	94,927
Revenue Equip Supv	88%	Year 4	89,473	91,262	93,315	95,648	98,278
Revenue Equip Supv	90%	Year 5	91,506	93,336	95,436	97,822	100,512
Revenue Equip Supv	100% Top Pay	Year 6	101,674	103,707	106,040	108,691	111,680

All Revenue Supv's
not at top pay will go
into this progression
after ratification

MTA REVENUE WITH
RAISES ONLY NOT PARITY

			2020	2021	2022	2023	2024
MTA BUS				2%	2.25%	2.50%	2.75%
Revenue Equip Supv	86%	Year 1	\$82,308.00	\$83,954.00	\$85,843.00	\$87,989.00	\$90,408.00
Revenue Equip Supv	88%	Year 2	\$84,222.00	\$85,906.00	\$87,839.00	\$90,035.00	\$92,511.00
Revenue Equip Supv	90%	Year 3	\$86,138.00	\$87,860.00	\$89,837.00	\$92,083.00	\$94,615.00
Revenue Equip Supv	92%	Year 4	\$88,050.00	\$89,811.00	\$91,831.00	\$93,897.00	\$96,480.00
Revenue Equip Supv	94%	Year 5	\$89,964.00	\$91,763.00	\$93,827.00	\$96,173.00	\$98,818.00
Revenue Equip Supv	100%	Year 6	\$95,707.00	\$97,621.00	\$99,817.00	\$102,313.00	\$105,126.00
				Actual>>		108,691	111,680